

ANNEX B

DepEd Capiz Division Procurement Monitoring Report as of June 12, 2017

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activity				Source of Funds	ABC (PnP)		CO	Contract Cost (PnP)		
									Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																			
01	1st Division Management Committee (Mancom) Meeting For Elementary School Heads SY 2017-2018	SDO	Shopping	16-Jun-17	21-Jun-17		23-Jun-17	23-Jun-17	23-Jun-17	28-Jun-17	28-Jun-17	28-Jun-17	28-Jun-17	MOOE	63,450.00	63,450.00		63,379.50	63,379.50
02	1st Division Management Committee (Mancom) Meeting For Secondary School Heads SY 2017-2018	SDO	Shopping	16-Jun-17	21-Jun-17		23-Jun-17	23-Jun-17	23-Jun-17	26-Jun-17	26-Jun-17	27-Jun-17	27-Jun-17	MOOE	68,850.00	68,850.00		68,773.50	68,773.50
03	Orientation and Updates on the Implementation of Technology and Livelihood Education (TLE) & Edukasyon Pantahanan at Pangkabuhayan (Epp)	CID	Shopping	1-Jun-17	2-Jun-17		6-Jun-17	6-Jun-17	6-Jun-17	9-Jun-17	9-Jun-17	11-Jun-17	12-Jun-17	MOOE	49,700.00	49,700.00		49,700.00	49,700.00
04	Division Performance Review and Target Setting	SDO	Shopping	29-May-17	31-May-17		2-Jun-17	2-Jun-17	2-Jun-17	7-Jun-17	7-Jun-17	8-Jun-17	9-Jun-17	MOOE	40,800.00	40,800.00		40,000.00	40,000.00
05	Division Office Seminar on Gender and Development Planning and Budgeting, Anti-Sexual Harassment Law, Employee'S Benefits and Team Building	CID	Shopping	29-May-17	31-May-17		8-Jun-17	8-Jun-17	8-Jun-17	13-Jun-17	13-Jun-17	16-Jun-17	18-Jun-17	MOOE	270,600.00	270,600.00		262,400.00	262,400.00
06	Office Supply for the Months of June and July 2017	Supply Unit	Shopping	29-May-17	31-May-17		8-Jun-17	8-Jun-17	8-Jun-17	13-Jun-17	13-Jun-17			MOOE	195,000.00	195,000.00		186,249.00	186,249.00
07	Training-Workshop on the Preparation of the Division Education Development Plan (DEDP)	SGOD	Shopping	26-May-17	27-May-17		5-Jun-17	5-Jun-17	5-Jun-17	8-Jun-17	8-Jun-17	8-Jun-17	10-Jun-17	MOOE	198,600.00	198,600.00		178,450.00	178,450.00
08	Continuous Improvement Symposium and Booth Display	CID	Shopping	11-May-17	13-May-17		18-May-17	18-May-17	18-May-17	22-May-17	22-May-17	24-May-17	24-May-17	MOOE	163,250.00	163,250.00		163,236.45	163,236.45
09	7th Division Management Committee (Mancom) Meeting for Elementary School Heads	SDO	Shopping	3-May-17	4-May-17		8-May-17	8-May-17	8-May-17	11-May-17	11-May-17	12-May-17	12-May-17	MOOE	49,050.00	49,050.00		48,995.50	48,995.50
010	8th Division Management Committee (Mancom) Meeting for Secondary School Heads	SDO	Shopping	3-May-17	4-May-17		8-May-17	8-May-17	8-May-17	11-May-17	11-May-17	12-May-17	12-May-17	MOOE	49,500.00	49,500.00		49,445.00	49,445.00
011	Supply for Mass Training of Grade VI Teachers	CID	Shopping	20-Apr-17	22-Apr-17		28-Apr-17	28-Apr-17	28-Apr-17					MOOE	220,000.00	220,000.00		206,374.00	206,374.00
012	Training on Guidelines Governing PTA at the School Level	SGOD	Shopping	20-Apr-17	21-Apr-17		25-Apr-17	25-Apr-17	25-Apr-17	28-Apr-17	28-Apr-17	2-May-17	2-May-17	MOOE	37,800.00	37,800.00		36,540.00	36,540.00
013	Catering Services, Lease of Venue, Facilities and Lodging of Participants for the Conduct of The K10-12 Mass Training of Grade 6 Teachers	SGOD	Public Bidding	7-Oct-17	9-Apr-17	17-Apr-17	28-Apr-17	28-Apr-17	28-Apr-17	3-May-17	5-May-17	8-May-17	3-Jun-17	2017 HRTD	12,188,400.00		12,188,400.00	11,680,550.00	11,680,550.00
014	Office Supply for the Months of April and May 2017	Supply Unit	Shopping	19-Mar-17	23-Mar-17		31-Mar-17	31-Mar-17	31-Mar-17	4-Apr-17	4-Apr-17	5-Apr-17	5-Apr-17	MOOE	280,000.00	280,000.00		271,820.00	271,820.00
015	2017 Brigada Eskwela Program Orientation Workshop of Elementary, Secondary and Integrated School Heads	SGOD	Shopping	19-Mar-17	22-Mar-17		28-Mar-17	28-Mar-17	28-Mar-17	31-Mar-17	31-Mar-17	3-Apr-17	7-Apr-17	MOOE	234,900.00	234,900.00		234,639.00	234,639.00
016	2016 Gawad Parangal Food Catering	SDO	Shopping	10-Mar-17	11-Mar-17		17-Mar-17	17-Mar-17	17-Mar-17	20-Mar-17	20-Mar-17	21-Mar-17	21-Mar-17	MOOE	250,000.00	250,000.00		210,000.00	210,000.00
017	3-Day Live-In Training in the Revision of the Indigenous People Education Lesson Plan for Grades II And III	CID	Shopping	6-Mar-17	7-Mar-17		16-Mar-17	16-Mar-17	16-Mar-17	21-Mar-17	21-Mar-17	22-Mar-17	24-Mar-17	CO	89,900.00		89,900.00	84,320.00	84,320.00
018	2-Day Live-Out Division Retooling For School Heads, District Supervisors And Education Program Supervisors On Iped	CID	Shopping	6-Mar-17	7-Mar-17		16-Mar-17	16-Mar-17	16-Mar-17	22-Mar-17	22-Mar-17	30-Mar-17	31-Mar-17	CO	55,800.00		55,800.00	54,560.00	54,560.00
019	6Th Division Management Committee (Mancom) Meeting For Elementary School Heads	SDO	Shopping	3-Mar-17	4-Mar-17		8-Mar-17	8-Mar-17	8-Mar-17	13-Mar-17	13-Mar-17	30-Mar-17	30-Mar-17	MOOE	49,050.00	49,050.00		32,700.00	32,700.00

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement ()	Actual Procurement Activity										Source of Funds	ABC (P/RP)		Contract Cost (P/RP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total
020	3-Day Live-In Division Training Workshop for Secondary School Writers/Developers, Illustrators and Visual Graphic Artists on Development of Learning Resources	CID	Shopping	15-Feb-17	18-Feb-17		28-Feb-17	28-Feb-17	28-Feb-17	28-Feb-17	3-Mar-17	3-Mar-17	6-Mar-17	9-Mar-17		492,000.00			429,800.00	429,800.00
021		SDO	Shopping	15-Feb-17	17-Feb-17		22-Feb-17	22-Feb-17	22-Feb-17	22-Feb-17	27-Feb-17	27-Feb-17	28-Feb-17	28-Feb-17	MOOE	49,500.00			49,445.00	49,445.00
022		CID	Shopping	15-Feb-17	16-Feb-17		20-Feb-17	20-Feb-17	20-Feb-17	20-Feb-17	23-Feb-17	23-Feb-17	25-Feb-17	25-Feb-17	MOOE	15,000.00			15,000.00	15,000.00
023		sgod	Shopping	2-Feb-17	3-Feb-17		13-Feb-17	13-Feb-17	13-Feb-17	13-Feb-17	16-Feb-17	16-Feb-17	17-Feb-17	28-Feb-17	MOOE	247,500.00			247,225.00	247,225.00
024		sgod	Shopping	30-Jan-17	31-Jan-17		13-Feb-17	13-Feb-17	13-Feb-17	13-Feb-17	16-Feb-17	16-Feb-17	27-Feb-17	28-Feb-17	MOOE	112,000.00			110,000.00	110,000.00
025	GSP Basic Training Course for Secondary School Heads and Selected Elementary School Heads	sgod	Shopping	30-Jan-17	31-Jan-17		13-Feb-17	13-Feb-17	13-Feb-17	13-Feb-17	16-Feb-17	16-Feb-17	21-Feb-17	22-Feb-17	MOOE	162,000.00			160,000.00	160,000.00
026	Office Supply for the Months of February and March 2017	Supply Unit	Shopping	24-Jan-17	25-Jan-17		1-Feb-17	1-Feb-17	1-Feb-17	1-Feb-17	6-Feb-17	6-Feb-17	22-Feb-17	22-Feb-17	MOOE	300,000.00			299,243.00	299,243.00
027	Re-Orientation and Finalization of The OPCR of Secondary School Heads (SY 2016-2017)	SDO	Shopping	20-Jan-17	21-Jan-17		25-Jan-17	25-Jan-17	25-Jan-17	25-Jan-17	30-Jan-17	30-Jan-17	1-Feb-17	1-Feb-17	MOOE	31,500.00			31,360.00	31,360.00
028	Re-Orientation And Finalization Of The OPCR Of Elementary School Heads (SY 2016-2017)	SDO	Shopping	20-Jan-17	21-Jan-17		25-Jan-17	25-Jan-17	25-Jan-17	25-Jan-17	30-Jan-17	30-Jan-17	31-Jan-17	31-Jan-17	MOOE	49,500.00			49,260.00	49,260.00
029	5th Division Management Committee (Mancom) Meeting for Elementary School Heads	SDO	Shopping	5-Jan-17	6-Jan-17		13-Jan-17	13-Jan-17	13-Jan-17	13-Jan-17	16-Jan-17	16-Jan-17	18-Jan-17	18-Jan-17	MOOE	66,400.00			66,880.00	66,880.00
030	5th Division Management Committee (Mancom) Meeting For Secondary School Heads	SDO	Shopping	5-Jan-17	6-Jan-17		13-Jan-17	13-Jan-17	13-Jan-17	13-Jan-17	17-Jan-17	17-Jan-17	19-Jan-17	19-Jan-17	MOOE	71,550.00			69,960.00	69,960.00
Total Allocated Budget of Procurement Activities															16,153,600.00					
Total Contract Price of Procurement Activities Conducted															15,450,324.95					
Total Savings (Total Allocated Budget - Total Contract Price)															703,275.05					

ON-GOING PROCUREMENT ACTIVITIES

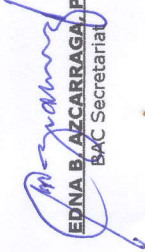
01	BUB 2017 Batch 5	SGOD	Public Bidding	20-Apr-17	25-Apr-17	3-May-17	15-May-17	15-May-17	15-May-17	17-May-17	18-May-17					BEFF	3,278,860.00		3,278,860.00	2,740,997.14	2,740,997.14
02	Second Phase Workshop on the Preparation of the Division Education Development Plan (DEDP)	SGOD	Shopping		28-Jun-17		3-Jul-17	3-Jul-17	3-Jul-17	3-Jul-17						MOOE	163,500.00			162,000.00	
03	CONSULTANCY/SERVICE FOR SUB-SURFACE EXPLORATION (SOIL TEST) FOR CONSTRUCTION OF (2) TWO STOREY DEPED DIVISION OFFICE BLDG.	SGOD	Shopping		24-Jun-17		3-Jul-17	3-Jul-17	3-Jul-17	3-Jul-17						MOOE	150,000.00			149,000.00	
04	2-Day Live-In Workshop on Quarterly Financial Performance Evaluation	Accounting Unit	Shopping	28-Mar-17	29-Mar-17		31-Mar-17	31-Mar-17	31-Mar-17	31-Mar-17	4-Apr-17	4-Apr-17	4-Apr-17	6-Apr-17		MOOE	45,000.00			44,820.00	44,820.00
05	2017 Performance Commitment and Target Setting of Accounting and Cash Section	Accounting Unit	Shopping	15-Feb-17	16-Feb-17		20-Feb-17	20-Feb-17	20-Feb-17	20-Feb-17	23-Feb-17	23-Feb-17	23-Feb-17	27-Feb-17		MOOE	42,000.00			41,900.00	41,900.00
Total Allotted Budget of On-going Procurement Activities																3,679,380.00					

Code (UACS/ PAP)	Procurement Program/Project	List of Invited Observers	Date of Receipt of Invitation				Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
			Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation			
COMPLETED PROCUREMENT ACTIVITIES									
01	1st Division Management Committee (Mancom) Meeting For Elementary School Heads SY 2017-2018	COA, GSP, NGO & LGU		23-Jun-17	23-Jun-17	23-Jun-17			
02	1st Division Management Committee (Mancom) Meeting For Secondary School Heads SY 2017-2018			23-Jun-17	23-Jun-17	23-Jun-17	23-Jun-17		
03	Orientation and Updates on the Implementation of Technology and Livelihood Education (TLE) & Edukasyon Pantahanan at Pangkabuhayan (Epp)			6-Jun-17	6-Jun-17	6-Jun-17	6-Jun-17		
04	Division Performance Review and Target Setting			2-Jun-17	2-Jun-17	2-Jun-17	2-Jun-17		
05	Division Office Seminar on Gender and Development Planning and Budgeting, Anti-Sexual Harassment Law, Employee's Benefits and Team Building			8-Jun-17	8-Jun-17	8-Jun-17	8-Jun-17		
06	Office Supply for the Months of June and July 2017			8-Jun-17	8-Jun-17	8-Jun-17	8-Jun-17		
07	Training-Workshop on the Preparation of the Division Education Development Plan (DEDP)			5-Jun-17	5-Jun-17	5-Jun-17	5-Jun-17		
08	Continuous Improvement Symposium and Booth Display			18-May-17	18-May-17	18-May-17	18-May-17		
09	7th Division Management Committee (Mancom) Meeting for Elementary School Heads			8-May-17	8-May-17	8-May-17	8-May-17		
010	8th Division Management Committee (Mancom) Meeting for Secondary School Heads			8-May-17	8-May-17	8-May-17	8-May-17		
011	Supply for Mass Training of Grade VI Teachers			28-Apr-17	28-Apr-17	28-Apr-17	28-Apr-17		
012	Training on Guidelines Governing PTA at the School Level		25-Apr-17	25-Apr-17	25-Apr-17	25-Apr-17			
013	Catering Services, Lease of Venue, Facilities and Lodging of Participants for the Conduct of The K to 12 Mass Training of Grade 6 Teachers		17-Apr-17	28-Apr-17	28-Apr-17	28-Apr-17	2-May-17	3-Jun-17	
014	Office Supply for the Months of April and May 2017			31-Mar-17	31-Mar-17	31-Mar-17	31-Mar-17		
015	2017 Brigada Eskwela Program Orientation Workshop of Elementary, Secondary and Integrated School Heads			28-Mar-17	28-Mar-17	28-Mar-17	28-Mar-17		
016	2016 Gawad Parangal Food Catering			17-Mar-17	17-Mar-17	17-Mar-17	17-Mar-17		
017	3-Day Live-In Training in the Revision of the Indigenous People Education Lesson Plan for Grades II And III			16-Mar-17	16-Mar-17	16-Mar-17	16-Mar-17		
018	2-Day Live-Out Division Retooling For School Heads, District Supervisors And Education Program Supervisors On Iped			16-Mar-17	16-Mar-17	16-Mar-17	16-Mar-17		
019	16Th Division Management Committee (Mancom) Meeting For Elementary School Heads			8-Mar-17	8-Mar-17	8-Mar-17	8-Mar-17		

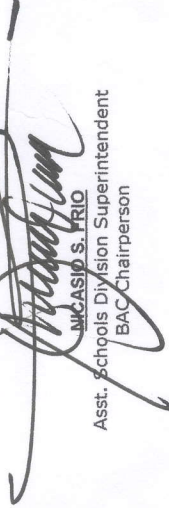
Code (UACS/ PAP)	Procurement Program/Project	List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)
			Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
020	3-Day Live-In Division Training Workshop for Secondary School Writers/Developers, Illustrators and Visual Graphic Artists on Development of Learning Resources			28-Feb-17	28-Feb-17	28-Feb-17	
021	6th Marcom Meeting For Secondary School Heads			22-Feb-17	22-Feb-17	22-Feb-17	
022	Supply For Pilot Testing of Project Step Up			20-Feb-17	20-Feb-17	20-Feb-17	
023	Five (5) Days Basic First Aid Training to 472 Schools			13-Feb-17	13-Feb-17	13-Feb-17	
024	Pilot Rollout of Wins Learning Resources Packages			13-Feb-17	13-Feb-17	13-Feb-17	
025	GSP Basic Training Course for Secondary School Heads and Selected Elementary School Heads			13-Feb-17	13-Feb-17	13-Feb-17	
026	Office Supply for the Months of February and March 2017			1-Feb-17	1-Feb-17	1-Feb-17	
027	Re-Orientation and Finalization of The OPCR of Secondary School Heads (SY 2016-2017)			25-Jan-17	25-Jan-17	25-Jan-17	
028	Re-Orientation And Finalization Of The OPCR Of Elementary School Heads (SY 2016-2017)			25-Jan-17	25-Jan-17	25-Jan-17	
029	5th Division Management Committee (Marcom) Meeting for Elementary School Heads			13-Jan-17	13-Jan-17	13-Jan-17	
030	5th Division Management Committee (Marcom) Meeting For Secondary School Heads			13-Jan-17	13-Jan-17	13-Jan-17	

ON-GOING PROCUREMENT ACTIVITIES							
01	BUB 2017 Batch 5	COA, GSP, NGO, LGU & School Heads Recipient Schools	25-Apr-17	15-May-17	15-May-17	17-May-17	
02	Second Phase Workshop on the Preparation of the Division Education Development Plan (DEDP)						
03	CONSULTANCY/SERVICE FOR SUB-SURFACE EXPLORATION (SOIL TEST) FOR CONSTRUCTION OF (2) TWO STOREY DEPED DIVISION OFFICE BLDG.						
04	2-Day Live-In Workshop on Quarterly Financial Performance Evaluation			31-Mar-17	31-Mar-17	31-Mar-17	
05	2017 Performance Commitment and Target Setting of Accounting and Cash Section			20-Feb-17	20-Feb-17	20-Feb-17	

Prepared by:


EDNA B. AZCARRAGA, Ph.D.
BAC Secretariat

Recommended for Approval by:


WICASIO S. FRÍO
Asst. Schools Division Superintendent
BAC Chairperson

APPROVED:


MIGUEL MAC D. APOSIN, Ed.D., CESO V
Schools Division Superintendent
Head of the Procuring Entity